## Capital Project Planning Process



## **Process Goals**

- Address past process gaps
- Better inform the process
- Be proactive
- Better connect the process to the Strategic Plan and Campus Master Plans
- Ensure resource allocations are aligned with the academic mission
- Put the CPC in a position to make decisions based on a clearer set of information and facts

**Capital Project** Bi-annual Presentations Deans, Vice Presidents, Chancellors **Planning Process** Project Idea CPC-1 Ten-Year **Assessment** Capital Plan Capital Coordinating Committee Annual R&R/ Infrastructure Plan **Project Concept** CPC-2 Academic Program Feasibility Study Funding Plan Site Review **BOT/EVPT** Hire Plan/Finance/Construct **Architect Project Plan**  Finalize Program Set Budget Schedule Bid State Business Plan **Award** ICHE/SBC/Gov.

Site Selection



## **CPC Membership**

- President (Chair)
- Executive Vice President for Business and Finance, Treasurer (EVPBFT)
- Executive Vice President for Academic Affairs, Provost
- Senior Vice President for Business Services and Assistant Treasurer
- Senior Vice President for External Relations
- Senior Vice President for the Purdue Research Foundation
- Associate Vice President for Governmental Affairs
- Vice President for Research
- Director of Strategic Planning and Assessment
- Chief of Staff
- Vice President for Physical Facilities
- Coordinator of Campus and Capital Planning



## Capital Coordinating Committee (C3) Membership

- Executive Vice President for Business and Finance, Treasurer (Co-Chair)
- Executive Vice President for Academic Affairs, Provost (Co-Chair)
- Vice President for Physical Facilities
- Coordinator of Campus and Capital Planning
- University Senate Representatives (2)
- University Architect
- Director of Campus Master Planning
- Director of Space Management and Academic Scheduling
- Repair and Rehabilitation Manager
- University Engineer
- Director of Utilities
- Parking Manager
- Emergency Management Representative
- Finance Representative
- Regional Campus Facilities Managers (if applicable)